

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND						
2019	2020	2021	2022 BUDGET	DESCRIPTION	2022 PRELIM	2022 RECOM	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES	
				Dpt 0002	AUDITOR		
				Obj 320	LICENSES AND PERMITS		
7,298	7,857	7,400	7,500	Det 2221	MARRIAGE LICENSES	7,500	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
44,022	53,520	40,000	54,000	Det 4120	FILING/RECORDG FEES & CHARGE	54,000	
280,032	368,488	322,500	385,137	Det 4121	FILINGS/RECORDINGS	385,137	
36,255	45,413	35,000	49,183	Det 4135	CERTIFYING AND COPY FEES	49,183	
		200		Det 4138	RECORDS SEARCH BY CTY AUDITO		
84,809	129,664	110,000	125,000	Det 4143	BUDGETING/ACCOUNTING SERVICE	125,000	
984,939	1,186,118	1,090,000	1,000,000	Det 4148	MOTOR VEHICLE LICENSE FEES	1,000,000	
13,258	14,715	13,500	13,000	Det 4570	INFORMATION SERVICES	13,000	
7,085	7,824	6,000	5,800	Det 4652	FAMILY COURT SVCS FEES/CHARG	5,800	
				Obj 360	MISCELLANEOUS REVENUES		
463-	95		50	Det 6981	CASHIERS OVERAGES OR SHORTAG	50	
494	479	500	200	Det 6990	MISCELLANEOUS REVENUE	200	
12,992	14,996	12,000	13,000	Det 6996	REBATES	13,000	
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1,470,721	1,829,170	1,637,100	1,652,870	Dpt 0002	AUDITOR	1,652,870	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
100	50			Det 4582 BOUNDARY REVIEW BOARD		
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100	50			Dpt 0004 BOUNDARY REVIEW BOARD		

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0006 COUNTY CLERK		
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,714	31		750	Det 0101 STATE WITNESS PAYMENTS	750	
67,391	52,246	35,000	30,000	Det 0121 OFFICE OF PUBLIC DEFENSE	30,000	
				Det 0128 COUNTIES PUBLIC DEFENSE SVCS		35,622
50,571	45,775	50,000	50,000	Det 0130 STATE PATROL	50,000	
17,235	21,144	16,992	15,000	Det 0460 DSHS GRANT	15,000	
8,059	7,811	7,500	7,500	Det 0631 ADULT COURT COSTS-JUV JUSTI	7,500	
	5,801			Det 2119 FED IND COVID-19		
109,404	134,830	107,843	92,000	Det 9563 CHILD SUPPORT ENFORCEM	92,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
153,236	146,597	160,000	165,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	165,000	
105				Det 4125 FRIVOLOUS LIENS & TORRENS FI		
21,953	15,769	20,000	20,000	Det 4129 SUP CT OTHER COURT FILINGS	20,000	
95,269	78,352	85,000	95,000	Det 4134 CERTIFICATION & CERTIFIED CO	95,000	
224	266	200	250	Det 4137 SUPERIOR COURT ADMIN FEES	250	
86,389	72,099	80,000	80,000	Det 4165 SC WORD PROCESSING/DUPLICATI	80,000	
65,145	43,500	35,100	110,000	Det 4199 PASSPORTS	110,000	
	57		100	Det 4270 JUVENILE SERVICE FEE	100	
				Obj 350 FINES AND FORFEITS		
18,155	16,996	10,000	12,000	Det 5131 SUPERIOR CT CRIME FILING FEE	12,000	
	167-			Det 5180 CRIME VICTIM PENALTY ASSESME		
2,447	1,889	2,400	2,500	Det 5190 OTHER -- D.V. ASSESSMENTS	2,500	
897	1,331	500	1,000	Det 5191 OTHER SUPERIOR CT PENALTIES	1,000	
19,640	50,450		5,000	Det 5290 CIVIL PENALTIES - BOND FORFE	5,000	
22	160	25	250	Det 5721 JURY DEMAND COST	250	
187	580	50	150	Det 5723 PUBLIC DEFENDER RECOUP	150	
108	15	50	75	Det 5724 SHERIFF'S SERVICES	75	
				Obj 360 MISCELLANEOUS REVENUES		
8,986	10,983	7,500	8,000	Det 4002 3614002 INTEREST-CRIMINAL OB	8,000	
8,989	10,987	7,500	8,000	Det 4004 3614004 INTEREST-CRIMINAL OB	8,000	
5,404-	6,452-	6,000-	7,500	Det 6119 INVESTMENT SERVICE FEES	7,500	
126	27	30	45	Det 6981 CASHIERS OVERAGES OR SHORTAG	45	
107	1,366	250	200	Det 6990 MISCELLANEOUS REVENUE	200	

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				Dpt 0006 COUNTY CLERK		
				Obj 380 OTHER INCREASES IN FUND RESOU		
1,961	1,994	2,000	2,100	Det 8689 DOMESTIC VIOLENCE PREVENTION	2,100	
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732,916	714,435	621,940	712,420	Dpt 0006 COUNTY CLERK	712,420	35,622

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				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
1,050	975			Det 6990 MISCELLANEOUS REVENUE		
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1,050	975			Dpt 0007 COMMISSIONERS		

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0009 CORONER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
34,727	42,249	45,000	40,000	Det 0012 AUTOPSIES	40,000	
24,649				Det 1657 OFFICE OF JUSTICE GRT		
18,415	18,415-			Det 1674 DOJ-BUREAU OF JUSTICE ASSIST		
24,649				Det 9335 DOH - PH CRISIS RESPONSE		
				Obj 360 MISCELLANEOUS REVENUES		
			17,000	Det 6990 MISCELLANEOUS REVENUE	17,000	
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102,440	23,834	45,000	57,000	Dpt 0009 CORONER	57,000	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
30,503	39,575	30,000	37,000	Det 4139 RECORDS FEE	37,000	
				Obj 360 MISCELLANEOUS REVENUES		
331				Det 6990 MISCELLANEOUS REVENUE		
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30,834	39,575	30,000	37,000	Dpt 0010 ADMINISTRATIVE SERVICES	37,000	

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0011 DISTRICT COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
18,230	1,710			Det 0121 OFFICE OF PUBLIC DEFENSE		
8,259	8,069		8,000	Det 0123 AOC INTERPRETER FUNDING	8,000	
40,846	40,604	40,000	40,000	Det 0129 DIST CT TRIAL COURT IMPROVME	40,000	
		199,680		Det 1658 DOJ-DRUG COURT DISCRETIONARY	35,325	136,613
				Obj 340 CHARGES FOR GOODS AND SERVICE		
	40	80	200	Det 1011 DNA COLLECTOR FEE	200	
65,776	53,689	50,000	57,000	Det 4122 DISTRICT COURT CIVIL FILINGS	57,000	
8				Det 4123 CIVIL PROBATE DOMESTIC FILIN		
2,951	3,135	2,500	3,200	Det 4128 DC OTHER & SMALL CLAIM FILIN	3,200	
33,462	21,092	25,000	20,000	Det 4130 INFRACTION TIME PAY FEES	20,000	
34,351	28,714	30,000	28,000	Det 4131 EX PARTE FEES	28,000	
15,772	12,572	10,000	14,000	Det 4132 DISTRICT COURT RECORD SVCS	14,000	
22,785	17,607	20,000	19,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	19,000	
999,968	594,870	800,396	807,319	Det 4149 COURT SERVICES	845,626	
680	676	400	400	Det 4162 DC PRINTING/DUPLICATION SVCS	400	
168,137	134,974	125,000	130,000	Det 4233 ADULT PROBATION SERVICES	130,000	
13,357	9,607	10,000	11,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	11,000	
			176,967	Det 4915 INTERFUND LEGAL SVCS	126,528	
				Obj 350 FINES AND FORFEITS		
4,044	2,095	3,500	2,500	Det 5230 PROOF-MOTOR VEHICLE INSURANC	2,500	
1,269,775	844,717	1,000,000	950,000	Det 5310 TRAFFIC INFRACTION PENALTIES	950,000	
11,242	9,102	7,500	11,000	Det 5370 OTHER NONTRAFFIC INFRACTIONS	11,000	
3,138	855	1,000	2,000	Det 5400 PARKING INFRACTION PENALTIES	2,000	
141,806	109,049	120,000	100,000	Det 5520 DRIVING UNDER THE INFLUENCE	100,000	
61,576	48,240	50,000	50,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	50,000	
5				Det 5640 BOATING SAFETY		
35,549	22,056	25,000	25,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	25,000	
3,419	3,123	3,500	2,500	Det 5698 DV PENALTY ASSESSMENT FEE	2,500	
				Obj 360 MISCELLANEOUS REVENUES		
18,277	12,028	15,000	15,000	Det 4002 3614002 INTEREST-CRIMINAL OB	15,000	
18,277	12,028	15,000	15,000	Det 4004 3614004 INTEREST-CRIMINAL OB	15,000	
157	394	250	250	Det 6981 CASHIERS OVERAGES OR SHORTAG	250	
5-	9-	100	25	Det 6990 MISCELLANEOUS REVENUE	25	

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				Dpt 0011 DISTRICT COURT		
				Obj 360 MISCELLANEOUS REVENUES		
371	220	350	300	Det 6991 OTHER MISC REVENUE	300	
				Obj 380 OTHER INCREASES IN FUND RESOU		
	1,820			Det 8689 DOMESTIC VIOLENCE PREVENTION		
	417			Det 8690 MOTORCYCLE SAFETY EDUCATION		
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2,992,212	1,993,496	2,554,256	2,488,661	Dpt 0011 DISTRICT COURT	2,511,854	136,613

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				Dpt 0012 HISTORICAL MUSEUM		
				Obj 360 MISCELLANEOUS REVENUES		
60,000	70,000	70,000	70,000	Det 6991 OTHER MISC REVENUE	70,000	
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60,000	70,000	70,000	70,000	Dpt 0012 HISTORICAL MUSEUM	70,000	

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				Dpt 0013 PUBLIC DEFENDER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
55,695	139,356	130,497	123,660	Det 0121 OFFICE OF PUBLIC DEFENSE	123,660	
237,020	214,539	192,000	221,160	Det 0130 STATE PATROL	221,160	
143,437		139,792	121,256	Det 0610 CRIMINAL JUSTICE-COUNTIES	121,256	
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436,152	353,895	462,289	466,076	Dpt 0013 PUBLIC DEFENDER	466,076	

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2019	2020	2021	2022 BUDGET	DESCRIPTION	2022 PRELIM	2022 RECOM	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES	
	132,091			Dpt 0014 GENERAL MAINTENANCE			
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Det 2119 FED IND COVID-19			
	925		20,000	Obj 340 CHARGES FOR GOODS AND SERVICE			
				Det 4193 BUILDING MTNCE / CUSTODIAL S	20,000		
				Obj 360 MISCELLANEOUS REVENUES			
30,125				Det 6240 SPACE & FACILITY RENTALS			
3,000	3,000	3,000	3,000	Det 6251 SPACE & FACILITY LEASES	3,000		
9,796	10,462	5,793	1,800	Det 6253 FACILITY LEASES-FRC CONCRETE	1,800		
1,415	6,865		2,200	Det 6990 MISCELLANEOUS REVENUE	2,200		
44,336	153,343	8,793	27,000	Dpt 0014 GENERAL MAINTENANCE	27,000		

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2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
242,221	159,872	157,048	162,696	Det 0125 AOC - BECCA BILL PROG/SVCS	162,696	
62,278	67,690	64,349	63,735	Det 0126 AOC - CASA PROGRAM	63,735	
247,846	237,154	215,292	249,676	Det 0460 DSHS GRANT	249,676	
3,789				Det 1050 AGRICULTURE GRANT - USDA		
2,460				Det 1053 FOOD / NUTR SVC - BREAKFAST		
18,810	9,424	15,000	10,000	Det 3827 JUVENILE SERVICES COUNTY/ST	10,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
34,366	2,600	10,820	4,000	Det 4270 JUVENILE SERVICE FEE	4,000	
				Obj 360 MISCELLANEOUS REVENUES		
38,557	40,729	36,886	37,664	Det 6700 PRIVATE CONTRIBUTION/DONATIO	37,664	
6,527				Det 6990 MISCELLANEOUS REVENUE		
				Det 6991 OTHER MISC REVENUE	4,820	
				Obj 390 OTHER FINANCING SOURCES		
			4,820	Det 9709 TRANSFER FROM FUND 116		
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656,855	517,469	499,395	532,591	Dpt 0019 OFFICE OF JUVENILE COURT	532,591	

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				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
90,889	97,665	94,747	95,676	Det 0011 1/2 PROS.ATTORNEY SALARY	95,676	
400		8,000		Det 0111 CRIMINAL JUSTICE TRAINING CO		
138,065	124,970	147,171	123,500	Det 0130 STATE PATROL	123,500	
158,080	222,583	223,844	185,640	Det 0464 DSHS STATE GRANT	185,640	
49,906	69,089	61,631	61,696	Det 1657 OFFICE OF JUSTICE GRT	61,696	
21,617	17,312	17,312	17,312	Det 1658 DOJ-DRUG COURT DISCRETIONARY	17,312	
405,700	462,438	510,231	375,700	Det 9563 CHILD SUPPORT ENFORCEM	394,485	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
			50,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	50,000	
50,000		50,000		Det 4915 INTERFUND LEGAL SVCS		
				Obj 360 MISCELLANEOUS REVENUES		
	2,108			Det 6990 MISCELLANEOUS REVENUE		
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914,657	996,165	1,112,936	909,524	Dpt 0020 PROSECUTING ATTORNEY	928,309	

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES		
				Dpt 0021	SHERIFF			
				Obj 320	LICENSES AND PERMITS			
29,251	58,245	40,000	80,000	Det 2291	GUN PERMITS	80,000		
				Obj 330	INTERGOVERNMENTAL REVENUES			
113,437	97,529	106,842	106,261	Det 0110	SEX OFFENDER GRANT - WASPC	106,261		
	695,800	284,200		Det 0420	DEPARTMENT OF COMMERCE			
29,858	28,601	34,000	35,000	Det 0651	DUI REVENUE	35,000		
		174,000	87,000	Det 0690	STATE GRANT FROM OTHER ST AG	87,000		
3,500				Det 1654	OFFICE OF JUSTICE			
		59,580	54,580	Det 1655	DOJ - WSP - NCHIP GRANT	54,580		
		133,811		Det 1683	DOJ - BODY-WORN CAMERAS			
2,091				Det 2060	NHTSA/HIGHWAY SAFETY			
8,326	9,066	15,000	15,000	Det 2064	NHTSA/SEATBELTS	15,000		
481				Det 2101	DOT - EQUITABLE SHARING PROG			
		31,000		Det 2119	FED IND COVID-19			
596,062	638,992	650,000	650,000	Det 3821	LAW ENFORCEMENT SERVICES	650,000		
647				Det 9378	HCA - STATE OPIOID RESPONSE			
38,814	3,955			Det 9767	DHS ODP HS OR LETPP GRANT			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
133,994	81,780	150,000	105,000	Det 4210	LAW ENFORCEMENT SERVICES	105,000		
				Obj 350	FINES AND FORFEITS			
3,122	2,634	1,000	2,000	Det 5210	CIVIL PENALTY-DANGEROUS ANIM	2,000		
5,305	1,657	1,000	1,600	Det 5734	SHERIFF'S SERVICE FEES	1,600		
51	837	500	500	Det 5740	EVIDENCE CONFISCATIONS	500		
				Obj 360	MISCELLANEOUS REVENUES			
207,520	46,820	75,000	75,000	Det 6700	PRIVATE CONTRIBUTION/DONATIO	75,000		
1,802	5,379	3,000	3,000	Det 6991	OTHER MISC REVENUE	3,000		
1,174,261	1,671,294	1,758,933	1,214,941	Dpt 0021	SHERIFF	1,214,941		

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				Dpt 0022 SUPERIOR COURTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
18,070	16,113	17,104	17,104	Det 0125 AOC - BECCA BILL PROG/SVCS	17,104	
72,328	65,468	72,758	73,497	Det 0130 STATE PATROL	73,497	
3,841	4,492	7,278	4,000	Det 0460 DSHS GRANT	4,000	
24,378	28,508	46,443	24,000	Det 9563 CHILD SUPPORT ENFORCEM	24,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
11,004	8,475	12,000	12,000	Det 4233 ADULT PROBATION SERVICES	12,000	
39,216	29,942	40,000	40,000	Det 4652 FAMILY COURT SVCS FEES/CHARG	40,000	
120	440	350	350	Det 4653 GUARDIANSHIP FACIL FILING FE	350	
				Obj 350 FINES AND FORFEITS		
9,275	11,191	8,000	26,000	Det 5725 COURT INTERPRETER COSTS	8,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,470	690	1,500	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
				Det 6991 OTHER MISC REVENUE	15,000	
			15,000	Obj 390 OTHER FINANCING SOURCES		
				Det 9709 TRANSFER FROM FUND 116		
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179,702	165,320	205,433	213,451		195,451	

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				Dpt 0023 TREASURER		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
285,556	302,005	220,000	240,000	Det 4142 TREASURER'S FEES	240,000	
6,600	35,845	6,000	6,000	Det 4914 INTERFUND BUD/ACC/AUDING SVC	6,000	
				Obj 350 FINES AND FORFEITS		
480,801	34,537	385,000	35,000	Det 5990 NON-COURT FINES AND PENALTIE	35,000	
				Obj 360 MISCELLANEOUS REVENUES		
432,793				Det 6100 INTEREST EARNINGS		
2,914,700	1,201,622	300,000	300,000	Det 6111 INVESTMENT INTEREST	300,000	
76,287	42,462	40,000	20,000	Det 6119 INVESTMENT SERVICE FEES	20,000	
885,954	1,141,863	850,000	950,000	Det 6140 OTHER INTEREST EARNINGS	950,000	
14,435	28,700	12,000	12,000	Det 6990 MISCELLANEOUS REVENUE	12,000	
5,097,126	2,787,034	1,813,000	1,563,000	Dpt 0023 TREASURER	1,563,000	

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				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
17,508	42,266	35,000	40,000	Det 0210 DEPT OF AG SPARTINA	40,000	
14,592	16,249	10,000	15,000	Det 0212 DEPT OF AG KNOTWEED GRANT	15,000	
				Obj 360 MISCELLANEOUS REVENUES		
	731		1,000	Det 6991 OTHER MISC REVENUE	1,000	
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32,100	59,246	45,000	56,000	Dpt 0024 NOXIOUS WEED CONTROL	56,000	

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 FISCAL YEAR 2022
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
Dpt 0025 NON DEPARTMENTAL						
Obj 310 TAXES						
25,727,735	26,849,787	27,356,295	27,882,162	Det 1110 REAL & PERSONAL PROPERTY TAX	28,212,249	
1,350,000	1,350,000	1,350,000	1,350,000	Det 1120 DIVERTED COUNTY TAXES	1,350,000	
10,383,576	10,721,702	10,072,038	11,478,391	Det 1311 LOCAL RETAIL SALES AND USE T	10,805,482	
36,541	37,684	35,445	39,080	Det 1315 SPECIAL PUR TAX - CRIM JUSTI	36,579	
1,602,984	1,598,419	1,554,894	1,741,822	Det 1371 CRIMINAL JUSTICE SALES TAX	1,597,564	
178,555	178,458	190,000	225,000	Det 1720 LEASEHOLD EXCISE TAX	225,000	
476,601	579,806	350,000	400,000	Det 1740 TIMBER EXCISE TAX	400,000	
Obj 320 LICENSES AND PERMITS						
348,012	509,221	450,000	450,000	Det 2191 FRANCHISE FEES	450,000	
Obj 330 INTERGOVERNMENTAL REVENUES						
	4,520			Det 0040 OFFICE OF FINANCIAL MANAGEME		
2,862	3,323	3,000	3,000	Det 0091 P.U.D. TAX	3,000	
42,205	39,439	40,000	39,000	Det 0231 DNR - ALEA	39,000	
1,769,654	1,246,131	549,734	514,316	Det 0233 SALE OF TIMBER/STATE LAND	514,316	
1,182,382	1,206,326	1,200,000	1,215,000	Det 0610 CRIMINAL JUSTICE-COUNTIES	1,215,000	
158,638	155,030	158,000	200,000	Det 0642 MARIJUANA EXCISE TAX DIST	200,000	
102,658	122,823	100,000	128,000	Det 0694 LIQUOR EXCISE TAX	128,000	
166,899	166,757	167,000	165,000	Det 0695 LIQUOR BOARD PROFITS	165,000	
1,247,373	1,273,870			Det 1523 PAYMENT IN-LIEU OF TAXES		
	6,374,651			Det 2119 FED IND COVID-19		
Obj 340 CHARGES FOR GOODS AND SERVICE						
	57,514			Det 4139 RECORDS FEE		
362				Det 4144 AUDITING & CONSULTING SVCS		
	40,000			Det 4410 ROAD MAINTENANCE & REPAIR CH		
Obj 360 MISCELLANEOUS REVENUES						
49,725	34,812	40,000	22,000	Det 6140 OTHER INTEREST EARNINGS	22,000	
51,208	12,612	5,000	10,000	Det 6250 SPACE FACIL LEASE LT & DNR	10,000	
2,250	2,881	2,500	2,500	Det 6700 PRIVATE CONTRIBUTION/DONATIO	2,500	
1,280-	1,927-			Det 6981 CASHIERS OVERAGES OR SHORTAG		
724	5,118			Det 6990 MISCELLANEOUS REVENUE		
	43			Det 6998 INSURANCE PREMIUM REBATES		
44,879,663	52,569,000	43,623,906	45,865,271	Dpt 0025 NON DEPARTMENTAL	45,375,690	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
			37,500	Det 0127 AOC - GUARDIANSHIP	37,500	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
52,786	39,294	50,000	50,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	50,000	
760	289			Det 4196 PERSONNEL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
261-				Det 6990 MISCELLANEOUS REVENUE		
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53,285	39,583	50,000	87,500	Dpt 0030 ASSIGNED COUNSEL	87,500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
26,710	20,849	30,000	25,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	25,000	
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26,710	20,849	30,000	25,000	Dpt 0032 MEDIATION SERVICES	25,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2019 REVENUES	2020 REVENUES	2021 BUDGET	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM REV BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0034 SUSTAINABILITY		
				Obj 360 MISCELLANEOUS REVENUES		
377	410	400		Det 6990 MISCELLANEOUS REVENUE		
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377	410	400		Dpt 0034 SUSTAINABILITY		
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58,885,497	64,005,143	54,568,381	55,978,305	Fnd 001 GENERAL FUND	55,512,702	172,235
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58,885,497	64,005,143	54,568,381	55,978,305	Report Final Totals	55,512,702	172,235
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